

Central Bedfordshire Shadow Health and Wellbeing Board

Contains Confidential or Exempt Information

Title of Report Draft Bedfordshire Plan for Patients 2013-2014

Meeting Date: 21 March 2013

Responsible Officer(s)

Presented by: Diane Gray, Director of Strategy & System Redesign

Action Required:

1. To note stage of plan development and approval
 2. To provide feedback/comment on Draft Plan
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Executive Summary

1.

The Draft Bedfordshire Plan for Patients 2013/14:

- Identifies the health needs of the local population.
- Outlines the existing healthcare provider landscape and the challenges it faces, with particular reference to the impact of Acute Services Review.
- Describes the Financial Challenge.
- Describes our strategic approach to commissioning in partnerships with Local Authorities, with the voice of patients/service users, carers and the public at the forefront.
- Aligns our plans to our local Health and Wellbeing Strategies.
- Identifies the objectives, outcomes and local priorities associated with Care Right Now, Care for my Condition into the future, Care When is not that Simple.
- Identifies productivity opportunities of £15.7 million and describes the framework that demonstrates assurance of delivery.
- Describes the programme of transformational change with significant impact for Integrated Care and improving outcomes for frail, older populations, providing planned, elective care in community based settings, improving the quality and productivity of primary care (e.g. GPs) improving dementia care and access to psychological therapies and improving children's and young people's pathways of care.
- Underpins Quality & Safety within all elements of the plan.

Background	
2.	In accordance with the Health and Social Care Act (2012) Clinical Commissioning Groups have a statutory requirement to prepare a Commissioning Plan before the start of each financial year.
3.	The Bedfordshire Plan for Patients 2013/14 is developed from Bedfordshire Clinical Commissioning Groups Commissioning Intentions 2013/14 (December 2012) which has been reviewed by the Board in January 2013.

Detailed Recommendation	
4.	The Plan will go to BCCG Governing Body for final approval in April 2013. It will be published on the BCCG website and made available within the public domain. It is recommended the Board acknowledges this national planning timetable requirement.
5.	Given the timetable requirements outlined in section 4 it is recommended the board provide comment and feedback to Diane Gray, Director of Strategy & Redesign at the shadow Health & Wellbeing Board on 21 st March 2013. It is recommended that the Board endorse the draft plan (subject to inclusion of any agreed amendments as a result of comments/feedback received)
6.	The intended outcome is to produce a clear, credible plan that supports on-going authorisation process and ensures that the local population has access to the highest quality health care, providing the best patient experience possible within available resources.

Issues	
Strategy Implications	
7.	Section 2.0 Table describes how the Plan aligns to the priorities and objectives of the Health and Wellbeing Board.
8.	The Plan supports 'Everyone Counts; A New Approach to NHS Planning' (December 2012), the NHS Outcomes Framework and the NHS Constitution. The production of a clear, credible plan is also a condition for authorisation for Bedfordshire Clinical Commissioning Group. Having reviewed the draft Bedfordshire Plan for Patients 2013/14 the NHS Commissioning Board Local Area Team has recommended that planning conditions be removed in March 2013.
Governance & Delivery	
9.	Section 5.0 describes Governance and Delivery mechanisms.

